

## PART SCHEDULE FOR 2005

Agencies and OMB agree on programs to be assessed in 2005 (including new and reassessments) and begin working on PARTs	March 4
RMOs report list of programs along with 2005 and 2006 funding levels, and PART reconciliation	March 9
PET provides revised PART guidance and workbook	March 11
PART training for agencies	March 18, 21
PART workshop for examiners on application of guidance	March 23, 24
PARTWeb available for use	April 1
Agency first PART draft/evidence due to RMOs (BPI deliverable)	April 15
Agencies locked out of PART (i.e., cannot make changes online and cannot upload spreadsheets)	June 30
RMOs submit PARTs for consistency check	July 15
Agencies submit report that ties efficiency measures in PART details to savings and/or efficiency and productivity gains (BPI deliverable)	July 15
PET feedback on consistency check and performance measures provided to RMOs	July 29
RMOs pass back revised PARTs and related draft summaries to agencies	Aug 12
Agency appeals and comments due to OMB	Aug 19
Appeals settlement due (RMOs consult with PET to ensure consistency in resolution)	Sept 2
Finalized PART details and summaries due <ul style="list-style-type: none"> <li>• Questions 4.1, 4.2, and 4.3 left open pending receipt of FY 2005 performance data</li> <li>• Summary would show key performance measures, findings, but not recommendations</li> <li>• PART locked for RMOs</li> </ul>	Sept 9
Budget submissions address OMB recommendations for improving program performance in response to new and reassessed PARTs	Sept 12*
Conduct PART Director's Review	Mid Oct*
Agencies submit updated performance information on all PARTed programs (BPI scorecard deliverable) <ul style="list-style-type: none"> <li>• Final FY 2005 performance information for <u>all</u> PARTed programs submitted or entered into PARTWeb</li> <li>• Update on status of PART follow-up actions for PARTs completed in FY 2002-2004</li> </ul>	Nov 15*
RMOs provide PART details and related summaries, and updates for programs not reassessed to agencies with Passback and to OMB Deputy Director for Management (DDM) for review	Dec 5*
OMB DDM provides feedback on PART summaries to RMOs	Dec 12*
RMOs finalize PART summaries for new and reassessed programs and updates on programs not reassessed. RMOs locked out of PART except for funding levels	Dec 28*
PART completely locked; final PART summaries and updates sent to agencies	Jan 13*
PART information released with the President's Budget	Feb 6

*\*Tentative. Final date will depend on schedule for preparation of FY 2007 President's Budget.*