



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

September 10, 2002

The Honorable C.W. Bill Young
Chairman
Committee on Appropriations
United States House of Representative
Washington, D.C. 20515

Dear Mr. Chairman:

The FY 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States contained two rescission provisions, totaling \$395 million. Section 1403 of P.L. 107-206 rescinded \$350 million from prior appropriations for administrative and travel accounts from executive branch agencies. Section 803 of the Act rescinded \$45 million for administrative and related expenses for certain departmental management accounts from amounts available under the FY 2002 Departments of Labor, Health and Human Services, Education, and Related Agencies Appropriations Act (P.L. 107-116).

This report fulfills the Act's reporting requirements contained in those provisions. Table 1 displays the rescission amount by account for each agency subject to the section 1403 rescission. Table 2 displays the rescission amount by account for each agency subject to the section 803 rescission. Amounts rescinded under section 1403 were calculated based on the amount of administrative and travel related obligations estimated for FY 2002 for each executive branch agency. Each agency was then assigned a total rescission amount based on its pro rata share of obligations and each agency distributed the rescission amount to its accounts.

Sincerely,

Mitchell E. Daniels, Jr.

Enclosure

Identical Letter Sent to The Honorable Robert C. Byrd,
The Honorable David R. Obey, and The Honorable Ted Stevens

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Department of Agriculture	
Office of the Secretary	
005-03-12-9913 Office of the Secretary	-7
Executive Operations	
005-04-12-0123 Chief Economist	-5
005-04-12-0706 National appeals division	-10
005-04-12-0123 Office of budget and program analysis	-6
005-04-12-0013 Office of the Chief Information Officer	-10
005-04-12-0014 Chief Financial Officer	-5
005-04-12-0113 Common computing environment	-10
Departmental Administration	
005-05-12-0120 Departmental administration	-36
005-05-12-0117 Agriculture buildings and facilities	-126
005-05-12-0500 Hazardous Materials Management	-10
Office of Communications	
005-06-12-0150 Office of Communications	-7
Office of the Inspector General	
005-08-12-0900 Office of the Inspector General	-51
Office of the General Counsel	
005-10-12-2300 Office of the General Counsel	-24
Economic Research Service	
005-13-12-1701 Economic Research Service	-46
National Agricultural Statistics Service	
005-15-12-1801 National Agricultural Statistics Service	-83
Agricultural Research Service	
005-18-12-1400 Salaries and expenses	-728
Cooperative State Research, Education, and Extension Service	
005-20-12-0502 Extension activities	-34
Animal and Plant Health Inspection Service	
005-32-12-1600 Salaries and expenses	-484
Food Safety and Inspection Service	
005-35-12-3700 Salaries and expenses	-556
Grain Inspection, Packers and Stockyards Administration	
005-37-12-2400 Salaries and expenses	-22
005-37-12-2400 Limitation on Inspection and Weighing Services Expenses	-29
Agricultural Marketing Service	
005-45-12-2500 Marketing services	-50
005-45-12-5209 Funds for Strengthening Markets, Income, and Supply (Section 32)	-468
Risk Management Agency	
005-47-12-2707 Administrative and operating expenses	-520
Farm Service Agency	
005-49-12-0600 Salaries and expenses	-628
Commodity Credit Corporation	
005-49-12-4336 Commodity Credit Corporation Fund	-7,087
Natural Resources Conservation Service	
005-53-12-1000 Conservation operations	-516
005-53-12-1072 Watershed and flood prevention operations	-118
005-53-12-1010 Resource conservation and development	-75

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Rural Development	
005-55-12-0403 Salaries and Expenses.....	-435
Foreign Agricultural Service	
005-68-12-2900 Salaries and expenses	-90
Foreign Assistance Programs	
005-68-12-2277 Public Law 480 Title I program account	-1
Food and Nutrition Service	
005-84-12-3508 Food program administration	-88
005-84-12-3505 Food stamp program	-162
005-84-12-3539 Child nutrition programs	-328
Total, Department of Agriculture	<u>-12,857</u> ¹
Department of Commerce	
Departmental Management	
006-05-13-0120 Salaries and expenses	-24
006-05-13-0126 Office of the Inspector General.....	-10
Economic Development Administration	
006-06-13-0125 Salaries and expenses	-16
Bureau of the Census	
006-07-13-0401 Salaries and expenses	-96
006-07-13-0450 Periodic censuses and programs	-222
Economic and Statistical Analysis	
006-08-13-1500 Salaries and expenses	-33
International Trade Administration	
006-25-13-1250 Operations and administration	-178
Export Administration	
006-30-13-0300 Operations and administration	-35
Minority Business Development Agency	
006-40-13-0201 Minority business development	-8
United States Travel and Tourism Administration*	
006-44-13-0700 Travel and Tourism Administration.....	-443
National Oceanic and Atmospheric Administration	
006-48-13-1450 Operations, research, and facilities.....	-918
006-48-13-1460 Procurement, acquisition and construction	-363
Patent & Trademark Office	
006-51-13-1006 Salaries and Expenses.....	-555
Under Secretary for Technology/Office of Technology Policy	
006-48-13-1100 Salaries and Expenses.....	-4
National Institute of Standards and Technology	
006-55-13-0500 Scientific and technical research and services.....	-148
006-55-13-0515 Construction of research facilities	-21
006-55-13-0525 Industrial technology services	-36
National Telecommunications and Information Administration	
006-60-13-0550 Salaries and expenses	-6
006-60-13-0551 Public telecommunications facilities, planning and construction.....	-1
006-60-13-0552 Information infrastructure grants	-1
Total, Department of Commerce	<u>-3,118</u>

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Department of Defense—Military	
Military Personnel	
007-05-17-1108 Reserve Personnel, Marine Corps.....	-3,000
007-05-57-3700 Reserve Personnel, Air Force.....	-792
007-05-57-3850 National Guard Personnel, Air Force.....	-34,648
Operation and Maintenance	
007-10-21-2065 Operation and maintenance, Army National Guard	-5,716
007-10-21-2080 Operation and maintenance, Army Reserve	-3,259
007-10-21-3740 Operation and maintenance, Air Force Reserve	-1,339
007-10-21-3840 Operation and maintenance, Air National Guard.....	-2,914
007-10-97-0100 Operation and maintenance, Defense-wide	-3,000
007-10-97-0840 OPLAN 34A-35 P.O.W. Payments.....	-4,300
007-10-97-0132 Disaster Relief.....	-2,000
007-10-97-0134 Former Soviet Union Threat Reduction.....	-10,000
Procurement	
007-15-21-2031 Aircraft procurement, Army	-327
007-15-21-2033 Procurement of weapons and tracked combat vehicles, Army	-3,758
007-15-21-2034 Procurement of ammunition, Army	-16,837
007-15-21-2035 Other procurement, Army	-1,900
007-15-17-1506 Aircraft procurement, Navy.....	-18,942
007-15-17-1507 Weapons procurement, Navy.....	-6,613
007-15-17-1508 Procurement of Ammunition, Navy and Marine Corps.....	-1,649
007-15-17-1810 Other procurement, Navy.....	-6,387
007-15-17-1109 Procurement, Marine Corps.....	-5,074
007-15-57-3010 Aircraft procurement, Air Force	-32
007-15-57-3020 Missile Procurement, Air Force.....	-32
007-15-57-3011 Procurement of ammunition, Air Force	-1
007-15-57-3080 Other procurement, Air Force.....	-82
007-15-97-0300 Procurement, Defense-wide	-18,900
007-15-21-0390 Chemical Agents and Munitions Destruction, Army.....	-684
Research, Development, Test, and Evaluation	
007-20-21-2040 Research, development, test, and evaluation, Army	-13,600
007-20-17-1319 Research, development, test, and evaluation, Navy	-6,043
007-20-57-3600 Research, development, test, and evaluation, Air Force	-6,723
007-20-97-0400 Research, development, test, and evaluation, Defense-wide	-16,660
Military Construction	
007-25-21-2050 Military construction, Army.....	-238
007-25-17-1205 Military construction, Navy	-3,303
007-25-97-0500 Military construction, Defense-wide.....	-4,650
007-25-21-2085 Military construction, Army National Guard.....	-2
007-25-21-2086 Military construction, Army Reserve	-34
007-25-97-0510 Base Realignment and Closure Account.....	-102
Family Housing	
007-30-21-0725 Family Housing Operation and Maintenance, Army.....	-799
007-30-21-0720 Family Housing Construction, Army.....	-45
007-30-57-0745 Family Housing Operation and Maintenance, Air Force.....	-456
Total, Department of Defense - Military	-204,841

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Department of Education	
Departmental Management	
018-80-91-0800 Program Administration.....	-880
018-80-91-0700 Office for Civil Rights.....	-268
018-80-80-1400 Office of the Inspector General.....	-132
	<u>-1,280</u>
Department of Energy	
National Nuclear Security Administration	
019-05-89-0240 Weapons activities	-3,424
019-05-89-0309 Defense nuclear nonproliferation	-771
019-05-89-0313 Office of the Administrator.....	-255
019-05-89-0314 Naval Reactors	-474
Environmental and Other Defense Activities	
019-10-89-0242 Defense environmental restoration and waste management	-3,391
019-10-89-0251 Defense Facilities Closure Projects	-800
019-10-89-0249 Defense Environmental Management Privatization	-141
019-10-89-0243 Other defense activities	-401
019-10-89-0244 Defense nuclear waste disposal	-205
Energy Programs	
019-20-89-0222 Science	-1,594
019-20-89-0224 Energy Supply.....	-406
019-20-89-0250 Non-Defense environmental management	-175
019-20-89-0315 Uranium Facilities Maintenance and Remediation	-325
019-20-89-0213 Fossil energy research and development	-450
019-20-89-0219 Naval petroleum and oil shale reserves	-16
019-20-89-0215 Energy conservation.....	-354
019-20-89-0218 Strategic petroleum reserve.....	-129
019-20-89-0216 Energy Information Administration.....	-62
019-20-89-0235 Clean coal technology	-10
019-20-89-5227 Nuclear waste disposal	-84
Power Marketing Administration	
019-50-89-0302 Operation and maintenance, Southeastern Power Administration	-4
019-50-89-0303 Operation and maintenance, Southwestern Power Administration	-19
019-50-89-5068 Construction, rehabilitation, operation and maintenance, Western Area Power Administration.....	-98
Departmental Administration	
019-60-89-0228 Departmental administration	-152
019-60-89-0236 Office of the Inspector General	-25
Total, Department of Energy	<u>-13,765</u>
Department of Health and Human Services	
Food and Drug Administration	
009-10-75-0600 Salaries and expenses	-940
Health Resources and Services Administration	
009-15-75-0350 Health resources and services.....	-366
Indian Health Services	
009-17-75-0390 Indian health services	-1,009
Centers for Disease Control and Prevention	
009-20-75-0943 Disease control, research and training.....	-1,180
009-20-75-8252 Agency for Toxic Substances and Disease Registry, Toxic substances and environmental public health	-32

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
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Account	Rescission
National Institutes of Health	
009-25-75-0849 National Cancer Institute.....	-1,109
009-25-75-0872 National Heart, Lung, and Blood Institute.....	-395
009-25-75-0873 National Institute of Dental and Craniofacial Research.....	-76
009-25-75-0844 National Institute of Diabetes and Digestive Kidney Disease.....	-193
009-25-75-0886 National Institute of Neurological Disorders and Stroke.....	-174
009-25-75-0885 National Institutes of Allergy and Infectious Diseases.....	-581
009-25-75-0851 National Institute of General Medical Sciences.....	-53
009-25-75-0844 National Institute of Child Health and Human Development.....	-220
009-25-75-0887 National Eye Institute.....	-75
009-25-75-0862 National Institute on Environmental Health Sciences.....	-222
009-25-75-0843 National Institute on Aging.....	-135
009-25-75-0888 National Institute of Arthritis and Musculoskeletal and Skin Diseases.....	-70
009-25-75-0890 National Institute on Deafness and other Communication Disorders.....	-45
009-25-75-0892 National Institute of Mental Health.....	-227
009-25-75-0893 National Institute on Drug Abuse.....	-158
009-25-75-0894 National Institute on Alcohol Abuse and Alcoholism.....	-71
009-25-75-0889 National Institute on Nursing Research.....	-10
009-25-75-0891 National Human Genome Research Institute.....	-86
009-25-75-0898 National Institute of Biomedical Imaging and Bioengineering.....	-14
009-25-75-0848 National Center for Research Resources.....	-38
009-25-75-0896 National Center for Complementary and Alternative Medicine.....	-22
009-25-75-0897 National Center on Minority Health and Health Disparities.....	-28
009-25-75-0819 John E. Fogarty International Center.....	-9
009-25-75-0807 National Library of Medicine.....	-184
009-25-75-0846 Office of the Director.....	-45
009-25-75-0862 Superfund.....	-3
Substance Abuse & Mental Health Services Administration	
009-30-75-1362 Substance Abuse & Mental Health Services Administration.....	-309
Agency for Health Research & Quality	
009-33-75-1700 Health care policy and research.....	-2
Centers for Medicare and Medicaid Services	
009-38-75-0511 Program Management.....	-2362
Administration for Children and Families	
009-70-75-0512 Promoting Safe & Stable Families.....	-6
009-70-75-1536 Children & Family Services.....	-272
009-70-75-0515 Child Care & Development Block Grant.....	-5
009-70-75-1503 Refugee and entrant assistance.....	-2
009-70-75-1545 Payments to states for foster care and adoption assistance.....	-8
009-70-75-1553 Children's research and technical assistance.....	-26
009-70-75-1550 Child Care entitlement to states.....	-5
Administration on Aging	
009-75-75-0142 Aging services programs.....	-17
Departmental Management	
009-90-75-0120 General Departmental Management.....	-183
009-90-75-0122 Policy Research.....	-1
009-90-75-0135 Office for Civil Rights.....	-23
009-90-75-0140 Public health and social services emergency fund.....	-1090

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(In thousands of dollars)**

Account	Rescission
Office of the Inspector General	
009-92-75-0128 Office of Inspector General	-26
Total, Department of Health and Human Services	<u>-12,107</u>
Department of Housing and Urban Development	
Management and Administration	
025-35-86-0143 Salaries and expenses	-1,269
Total, Department of Housing and Urban Development	<u>-1,269</u>
Department of the Interior	
Bureau of Land Management	
010-04-14-1109 Management of lands and resources	-963
010-04-14-1114 Payments in lieu of taxes	-1
010-04-14-1116 Oregon and California grant lands	-133
010-24-14-5033 Land acquisition	-6
Minerals Management Service	
010-06-14-1917 Royalty and offshore minerals management	-32
Office of Surface Mining Reclamation and Enforcement	
010-08-14-1801 Regulation and technology	-41
010-08-14-5015 Abandoned mine reclamation fund	-18
Bureau of Reclamation	
010-10-14-0680 Water and related resources	-285
010-10-14-5065 Policy and administration	-31
United States Geological Survey	
010-12-14-0804 Surveys, investigations, and research	-916
United States Fish and Wildlife Service	
010-18-14-1611 Resource management	-534
010-18-14-5474 State and tribal wildlife grants	-200
National Park Service	
010-24-14-1031 Urban park and recreation fund	-50
010-24-14-1036 Operation of the national park system	-877
010-24-14-1039 Construction and major maintenance	-250
010-24-14-1042 National recreation and preservation	-100
010-24-14-1049 United States park police	-75
010-24-14-5035 Land acquisition and State assistance	-250
Bureau of Indian Affairs	
010-76-14-2100 Operation of Indian programs	-1,424
Departmental Management	
010-84-14-0102 Salaries and expenses	-96
Office of the Solicitor	
010-86-14-0107 Office of the Solicitor	-27
Office of Inspector General	
010-88-14-0104 Office of Inspector General	-19
Office of Special Trustee for American Indians	
010-90-14-0120 Office of the Special Trustee for American Indians	-53
Total, Department of the Interior	<u>-6,381</u>

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Department of Justice	
General Administration	
011-03-15-0129 Salaries and expenses	-121
011-03-15-0134 Joint Automated Booking System, Identification Systems Integration.....	-7
011-03-15-0132 Narrowband communications	-48
011-03-15-0136 Detention trustee	-1
011-03-15-0328 Office of Inspector General	-47
011-03-15-0339 Administrative review and appeals	-169
United States Parole Commission	
011-04-15-1061 Salaries and expenses	-8
Legal Activities and US Marshals	
011-05-15-0100 Salaries and expenses, Foreign Claims Settlement Commission	-1
011-05-15-0128 Salaries and expenses, General Legal Activities	-535
011-05-15-0322 Salaries and expenses, United States Attorneys	-1,208
011-05-15-0324 Salaries and expenses, United States Marshals Service	-580
011-05-15-0500 Salaries and expenses, Community Relations Service	-8
Radiation Exposure Compensation	
011-06-15-0105 Administrative expenses	-2
Interagency Law Enforcement	
011-07-15-0323 Interagency crime and drug enforcement	-302
Federal Bureau of Investigation	
011-10-15-0200 Salaries and expenses	-3,472
Drug Enforcement Administration	
011-12-15-1100 Salaries and expenses	-1,254
Immigration and Naturalization Service	
011-15-15-1220 Citizenship and Benefits, Immigration Support and Program Direction, Immigration Services.....	-518
011-15-15-1217 Salaries and expenses	-2,661
Federal Prison System	
011-20-15-1003 Buildings and facilities	-744
011-20-15-1060 Salaries and expenses	-3,482
Office of Justice Programs	
011-21-15-0334 Weed and seed program fund	-7
011-21-15-0401 Justice assistance	-185
011-21-15-0404 State and local law enforcement assistance	-132
011-21-15-0405 Juvenile justice programs	-32
011-21-15-0406 Community oriented policing services	-389
Total, Department of Justice	<u>-15,913</u>
Department of Labor	
Employment and Training Administration	
012-05-16-0172 Program Administration.....	-158
012-05-16-0174 Training and Employment Services.....	-8
012-05-16-0179 State unemployment insurance and employment service operations.....	-120
Pension and Welfare Benefits Administration	
012-11-16-1700 Salaries and Expenses.....	-107
Employment Standards Administration	
012-15-16-0105 Salaries and Expenses.....	-411
012-15-16-1521 Special Benefits.....	-27
012-15-16-0105 Special Workers' Compensation Expenses	-2

Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)

Account	Rescission
Mine Safety and Health Administration	
012-19-16-1200 Salaries and Expenses.....	-338
Bureau of Labor Statistics	
012-20-16-0200 Salaries and Expenses.....	-388
Departmental Management	
012-25-16-0165 Salaries and Expenses.....	-386
012-25-16-0166 Office of Disability Employment Policy.....	-126
012-25-16-0106 Office of Inspector General.....	-56
012-25-16-0164 Veterans Employment and Training.....	-30
Total, Department of Labor.....	<u>-2,157</u>
Department of State	
Administration of Foreign Affairs	
014-05-19-0113 Diplomatic and consular programs	-4,009
Total, Department of State	<u>-4,009</u>
Department of Transportation	
Office of the Secretary	
021-04-69-0102 Salaries and expenses	-50
021-04-69-0118 Office of Civil Rights	-8
021-04-69-0142 Transportation planning, research, and development.....	-13
021-04-69-8304 Payments to air carriers.....	-48
Transportation Security Administration	
021-06-69-2801 Transportation Security Administration.....	-2
Coast Guard	
021-08-69-0201 Operating expenses.....	-2,612
021-08-69-0230 Environmental compliance and restoration	-14
021-08-69-0240 Acquisition, construction, and improvements	-435
021-08-69-0242 Reserve training	-60
021-08-69-0243 Research, development, test, and evaluation	-16
Federal Aviation Administration	
021-12-69-1301 Operations	-5,542
021-12-69-8104 Trust fund share of FAA operations.....	-139
021-12-69-8106 Grants-in-aid for airports (Airport and airway trust fund)	-56
021-12-69-8107 Facilities and equipment (Airport and airway trust fund)	-1,726
021-12-69-8108 Research, engineering and development (Airport and airway trust fund)	-161
Federal Motor Carrier Safety Administration	
021-18-69-8055 Motor carrier safety.....	-107
Federal Highway Administration	
021-15-69-8083 Federal-aid highways	-742
National Highway Traffic Safety Administration	
021-18-69-0650 Operations and research.....	-111
021-18-69-8016 Operations and research (Highway trust fund).....	-65
021-18-69-8020 Highway traffic safety grants, obligation limitation	-8
Federal Railroad Administration	
021-27-69-0700 Safety and operations	-134
Federal Transit Administration	
021-36-69-1129 Formula grants	-93
Saint Lawrence Seaway Development Corporation	
021-40-69-8003 Operations and maintenance	-19

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
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Account	Rescission
Department of Transportation	
Research and Special Programs Administration	
021-56-69-5172 Pipeline safety	-61
Office of Inspector General	
021-56-69-0130 Salaries and expenses	-39
Surface Transportation Board	
021-61-69-0301 Salaries and expenses	-13
Maritime Administration	
021-70-69-1750 Operations and training	-103
021-70-69-1752 Maritime guaranteed loan (Title XI) program account	-5
Total, Department of Transportation	<u>-12,382</u>
Department of the Treasury	
Departmental Offices	
015-05-20-0106 Office of Inspector General	-27
015-05-20-0117 Counterterrorism fund	-315
015-05-20-0119 Inspector General for Tax Administration	-96
015-05-20-1881 Community development financial institutions fund program account	-8
Financial Crimes Enforcement Network	
015-13-20-8530 Salaries and expenses	-34
Federal Law Enforcement Training Center	
015-13-20-0104 Salaries and expenses	-93
Financial Management Service	
015-13-20-1801 Salaries and expenses	-188
Bureau of Alcohol, Tobacco, and Firearms	
015-13-20-1000 Salaries and expenses	-11
015-13-20-8528 Violent crime reduction trust fund	-590
United States Customs Service	
015-15-20-2062 Salaries and expenses	-1,465
015-15-20-0604 Operation and Maintenance	-925
015-15-20-8529 Violent Crimes Reduction Trust Fund	-116
Bureau of the Public Debt	
015-35-20-0560 Administering the public debt	-142
Internal Revenue Service	
015-45-20-0912 Processing, assistance, and management	-19
015-45-20-0913 Tax law enforcement	-6,146
015-45-20-0917 Earned income tax credit compliance initiative	-1,158
015-45-20-0911 Administration and Management	-76
United States Secret Service	
015-55-20-1408 Salaries and expenses	-722
Total, Department of the Treasury	<u>-12,131</u>
Department of Veterans Affairs	
Veterans Health Administration	
029-15-36-0152 Medical administration and miscellaneous operating expenses	-50
029-15-36-0160 Medical care	-16,084
029-15-36-0161 Medical and prosthetic research	-278
Veterans Benefits Administration	
029-25-36-1119 Veterans housing benefit program fund program account	-123

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
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Account	Rescission
Departmental Administration	
029-40-36-0129 National Cemetery Administration	-91
029-40-36-0151 General operating expenses	-900
029-40-36-0170 Office of Inspector General	-39
Total, Department of Veterans Affairs	<u>-17,565</u>
Corps of Engineers-Civil Works	
202-00-96-3123 Operation and maintenance, general	-2,759
Total, Corps of Engineers	<u>-2,759</u>
Other Defense Civil Programs	
Education Benefits	
202-10-97-8098 Education benefits fund.....	-170
American Battle Monuments Commission	
200-15-74-0100 Salaries and expenses.....	-25
Armed Forces Retirement Home	
200-20-84-8522 Armed Forces Retirement Home	-50
Cemeterial Expenses, Army	
200-25-21-1805 Salaries and expenses.....	-11
Selective Service System	
200-45-90-0400 Salaries and expenses	-19
Total, Other Defense Civil Programs	<u>-275</u>
Environmental Protection Agency	
020-00-20-8145 Hazardous substance superfund	-2,000
020-00-68-0107 Science and technology	-204
020-00-68-0108 Environmental programs and management	-1,384
Total, Environmental Protection Agency	<u>-3,588</u>
Executive Office of the President	
Compensation of the President and the White House Office	
100-05-11-0110 Compensation of the President and the White House Office	-40
Executive Residence at the White House	
100-10-11-0109 White House repair and restoration	-7
100-10-11-0210 Operating expenses	-9
Special Assistance to the President and the Official Residence of the Vice P	
100-15-11-1454 Special Assistance to the President and the Official Residence of the Vice President.....	-3
Council of Economic Advisers	
100-20-11-1900 Salaries and expenses	-3
Council on Environmental Quality and Office of Environmental Quality	
100-25-11-1453 Council on Environmental Quality and Office of Environmental Quality	-2
Office of Policy Development	
100-30-11-2200 Salaries and expenses	-3
National Security Council	
100-35-11-2000 Salaries and expenses	-6
Office of Administration	
100-50-11-0038 Salaries and expenses.....	-29
Office of Management and Budget	
100-55-11-0300 Salaries and expenses	-52
Office of National Drug Control Policy	
100-60-11-1457 Salaries and expenses	-18

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Office of Science and Technology Policy	
100-65-11-2600 Office of Science and Technology Policy	-4
Office of the United States Trade Representative	
100-70-11-0400 Salaries and expenses	-22
Total, Executive Office of the President	<u>-198</u>
Federal Emergency Management Agency	
361-00-58-0100 Salaries and Expenses.....	<u>-833</u>
General Services Administration	
Real Property Activities	
023-05-47-4542 Federal buildings fund	-158
Total, General Services Administration	<u>-158</u>
International Assistance Programs	
International Security Assistance	
184-05-72-1037 Economic support fund	-253
Multilateral Assistance	
184-10-11-1045 International affairs technical assistance program	-5
Agency for International Development	
184-15-72-1000 Development assistance.....	-90
184-15-72-1000 Operating expenses of the Agency for International Development	-407
184-15-72-1007 Operating expenses, Office of Inspector General.....	-23
184-15-72-1010 Assistance for Eastern Europe and the Baltic States	-94
184-15-72-1035 International disaster assistance	-28
184-15-72-1093 Assistance for the independent states of the former Soviet Union	-114
184-15-72-1095 Child survival and disease programs	-91
Overseas Private Investment Corporation	
184-20-71-0100 Overseas Private Investment Corporation program account	-17
Trade and Development Agency	
184-25-11-1001 Trade and Development Agency	-5
Peace Corps	
184-35-11-0100 Peace Corps	-200
Inter-American Foundation	
184-40-11-3100 Inter-American Foundation	-5
African Development Foundation	
184-50-11-0700 African Development Foundation	-2
Total, International Assistance Programs	<u>-1,334</u>
National Aeronautics and Space Administration	
026-00-80-0110 Science, Aeronautics and Technology.....	-4,576
026-00-80-0111 Human space flight.....	-5,437
Total, National Aeronautics and Space Administration	<u>-10,013</u> ¹
National Science Foundation	
422-00-49-0100 Research and related activities	-40
422-00-49-0106 Education and human resources	-20
422-00-49-0180 Salaries and expenses	-244
422-00-49-0300 Office of the Inspector General	-10
Total, National Science Foundation	<u>-314</u>

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Office of Personnel Management	
027-00-24-0100 Salaries and expenses.....	-309
Total, Office of Personnel Management	<u>-309</u>
Small Business Administration	
028-00-73-0100 Salaries and expenses	-6
028-00-73-0200 Office of Inspector General	-479
Total, Small Business Administration.....	<u>-485</u>
Social Security Administration	
016-00-28-0400 Office of Inspector General	-56
016-00-20-8006 Federal Old-Age and Survivors Insurance Trust Fund.....	-1,455
016-00-20-8007 Federal Disability Insurance Trust Fund.....	-3,552
016-00-20-8005 Federal Hospital Insurance Trust Fund.....	-483
016-00-20-8004 Federal Supplementary Medical Insurance Trust Fund.....	-425
Total, Social Security Administration.....	<u>-5,971</u>
Advisory Council on Historic Preservation	
306-00-95-2300 Salaries and expenses	-2
Total, Advisory Council on Historic Preservation.....	<u>-2</u>
Appalachian Regional Commission	
309-00-46-0200 Appalachian Regional Commission	-8
Total, Appalachian Regional Commission	<u>-8</u>
Architectural and Transportation Barriers Compliance Board	
310-00-95-3200 Salaries and expenses	-2
Total, Architectural and Transportation Barriers Compliance Board	<u>-2</u>
Broadcasting Board of Governors	
514-00-95-0206 International broadcasting operations	-289
Total, Broadcasting Board of Governors	<u>-289</u>
Chemical Safety and Hazard Investigation Board	
510-00-95-3850 Salaries and expenses.....	-6
Total, Chemical Safety and Hazard Investigation Board	<u>-6</u>
Commission on Civil Rights	
326-00-95-1900 Salaries and expenses.....	-7
Total, Commission on Civil Rights	<u>-7</u>
Commission on Ocean Policy	
515-00-48-2955 Salaries and expenses.....	-3
Total, Commission on Ocean Policy	<u>-3</u>
Committee for Purchase from People who are Blind or Severely Disable	
338-00-95-2000 Salaries and expenses	-2
Total, Committee for Purchase from People who are Blind or Severely Disabled	<u>-2</u>

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Commodity Futures Trading Commission	
339-00-95-1400 Commodity Futures Trading Commission	-63
Total, Commodity Futures Trading Commission	<u>-63</u>
Consumer Product Safety Commission	
343-00-61-0100 Salaries and expenses	-40
Total, Consumer Product Safety Commission	<u>-40</u>
Corporation for National and Community Service	
485-00-95-2720 National and community service programs, operating expenses.....	-113
485-00-95-0103 Domestic Volunteer Service Programs. Operating Expenses.....	-48
485-00-95-2721 Inspector general	-6
Total, Corporation for National and Community Service.....	<u>-167</u>
Court of Appeals for Veterans Claims	
345-00-95-0300 Salaries and expenses	-8
Total, Court of Appeals for Veterans Claims	<u>-8</u>
Court Services and Offender Supervision Agency for the District of Coli	
511-00-95-1734 Federal payment to Court Services and Offender Supervision Agency for the District of Columbia.....	-95
Total, Court Services and Offender Supervision Agency for the District of Columbia	<u>-95</u>
Defense Nuclear Facilities Safety Board	
347-00-95-3900 Salaries and expenses	-14
Total, Defense Nuclear Facilities Safety Board	<u>-14</u>
Delta Regional Authority	
517-00-95-0750 Delta regional authority	-1
Total, Delta Regional Authority	<u>-1</u>
District of Columbia	
349-10-95-1736 Defender services in District of Columbia courts	-26
Total, District of Columbia	<u>-26</u>
Equal Employment Opportunity Commission	
350-00-45-0100 Salaries and expenses	-209
Total, Equal Employment Opportunity Commission	<u>-209</u>
Export-Import Bank of the United States	
351-00-83-0100 Export-Import Bank loans program account	-46
Total, Export-Import Bank of the United States	<u>-46</u>
Federal Communications Commission	
356-00-27-0100 Salaries and expenses	-29
Total, Federal Communications Commission	<u>-29</u>
Federal Deposit Insurance Corporation	
357-20-51-4064 Bank Insurance Fund.....	-585
Total, Federal Deposit Insurance Corporation.....	<u>-585</u>

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Federal Drug Control Programs	
360-00-11-1460 Special Forfeiture Fund.....	-118
360-00-11-1070 High Intensity Drug Trafficking Areas Program.....	-59
Total, Federal Drug Control Programs	<u>-177</u>
Federal Election Commission	
360-00-95-1600 Salaries and expenses	-32
Total, Federal Election Commission.....	<u>-32</u>
Federal Financial Institutions Examination Council Appraisal Subcomm	
364-00-95-5026 Registry fees.....	-1
Total, Federal Financial Institutions Examination Council Appraisal Subcommittee.....	<u>-1</u>
Federal Labor Relations Authority	
365-00-54-0100 Salaries and expenses	-20
Total, Federal Labor Relations Authority.....	<u>-20</u>
Federal Maritime Commission	
366-00-65-0100 Salaries and expenses	-11
Total, Federal Maritime Commission.....	<u>-11</u>
Federal Mediation and Conciliation Service	
368-00-90-0100 Salaries and expenses	-28
Total, Federal Mediation and Conciliation Service.....	<u>-28</u>
Federal Mine Safety and Health Review Commission	
369-00-95-2800 Salaries and expenses	-5
Total, Federal Mine Safety and Health Review Commission.....	<u>-5</u>
Federal Retirement Thrift Investment Board	
370-00-26-5290 Program expenses	-67
Total, Federal Retirement Thrift Investment Board.....	<u>-67</u>
Intelligence Community Management Account	
467-00-95-0401 Intelligence community management account	-82
Total, Intelligence Community Management Account	<u>-82</u>
International Trade Commission	
378-00-34-0100 Salaries and expenses	-39
Total, International Trade Commission	<u>-39</u>
Marine Mammal Commission	
387-00-95-2200 Salaries and expenses	-1
Total, Marine Mammal Commission.....	<u>-1</u>
Merit Systems Protection Board	
389-00-41-0100 Salaries and expenses	-22
Total, Merit Systems Protection Board.....	<u>-22</u>

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Morris K. Udall Scholarship and Excellence in National Environmental F	
487-00-95-8615 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	-2
Total, Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	<u>-2</u>
National Archives and Records Administration	
393-00-88-0300 Operating expenses	-179
Total, National Archives and Records Administration	<u>-179</u>
National Capital Planning Commission	
394-00-95-2500 Salaries and expenses	-6
Total, National Capital Planning Commission	<u>-6</u>
National Commission on Libraries and Information Science	
400-00-95-2700 Salaries and expenses.....	-1
Total, National Commission on Libraries and Information Science.....	<u>-1</u>
National Council on Disability	
400-00-95-3000 Salaries and expenses.....	-1
Total, National Council on Disability.....	<u>-1</u>
National Credit Union Administration	
415-00-25-4065 Operating fund	-74
Total, National Credit Union Administration	<u>-74</u>
National Foundation on the Arts and the Humanities	
National Endowment for the Arts	
417-00-59-0100 National Endowment for the Arts: grants and administration	-14
National Endowment for the Humanities	
418-00-59-0200 National Endowment for the Humanities: grants and administration	-13
Institute of Museum and Library Services	
467-00-59-0300 Office of Museum Services: grants and administration	-6
Total, National Foundation on the Arts and the Humanities.....	<u>-33</u>
National Labor Relations Board	
420-00-63-0100 Salaries and expenses.....	-168
Total, National Labor Relations Board.....	<u>-168</u>
National Mediation Board	
421-00-95-2400 Salaries and expenses.....	-8
Total, National Mediation Board.....	<u>-8</u>
National Transportation Safety Board	
424-00-95-0310 Salaries and expenses	-51
Total, National Transportation Safety Board.....	<u>-51</u>
National Veterans Business Development Corporation	
518-00-95-0350 National Veterans Business Development Corporation.....	-3
Total, National Veterans Business Development Corporation	<u>-3</u>

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Nuclear Regulatory Commission	
429-00-31-0200 Salaries and expenses	-430
Total, Nuclear Regulatory Commission	<u>-430</u>
Nuclear Waste Technical Review Board	
431-00-48-0500 Salaries and expenses	-2
Total, Nuclear Waste Technical Review Board	<u>-2</u>
Occupational Safety and Health Review Commission	
432-00-95-2100 Salaries and expenses.....	-6
Total, Occupational Safety and Health Review Commission.....	<u>-6</u>
Office of Government Ethics	
434-00-95-1100 Salaries and expenses.....	-7
Total, Office of Government Ethics	<u>-7</u>
Office of Navajo and Hopi Indian Relocation	
435-00-48-1100 Salaries and expenses.....	-4
Total, Office of Navajo and Hopi Indian Relocation	<u>-4</u>
Office of Special Counsel	
436-00-62-0100 Salaries and expenses.....	-8
Total, Office of Special Counsel	<u>-8</u>
Pacific Charter Commission	
522-00-48-2998 Salaries and expenses.....	-2
Total, Pacific Charter Commission.....	<u>-2</u>
Railroad Retirement Board	
446-00-60-8237 Limitation on Administration.....	-73
446-00-60-8237 Limitation on the Office of Inspector General.....	-5
Total, Railroad Retirement Board.....	<u>-77</u> ¹
Securities and Exchange Commission	
449-00-50-0100 Salaries and expenses.....	-336
Total, Securities and Exchange Commission	<u>-336</u>
Smithsonian Institution	
452-00-33-0102 Museum Programs and Related Research (Special Foreign Currency Program).....	-392
452-00-33-0200 Salaries and expenses, National Gallery of Art.....	-53
452-00-33-0400 Salaries and expenses, Woodrow Wilson International Center for Scholars	-5
452-00-33-0302 The John F. Kennedy Center for the Performing Arts, Operations and Maintenance	-14
452-00-33-0303 The John F. Kennedy Center for the Performing Arts, Capital Repair and Restoration.....	-23
Total, Smithsonian Institution	<u>-486</u>
United States Holocaust Memorial Museum	
456-00-95-3300 Holocaust Memorial Museum	-26
Total, United States Holocaust Memorial Museum.....	<u>-26</u>
United States Institute of Peace	
458-00-95-1300 Operating Expenses	-8

**Table 1. FY 2002 ADMINISTRATIVE AND TRAVEL EXPENSE RESCISSION
(In thousands of dollars)**

Account	Rescission
Total, United States Institute of Peace.....	-8
Rescission Total	-350,017

¹ Details may not add to the totals due to rounding.

Table 2. ADMINISTRATIVE AND RELATED EXPENSE RESCISSION
from
FY 2002 Department of Labor, Health and Human Services, and Education Act
(In thousands of dollars)

Account	Rescission
Department of Labor	
Employment and Training Administration	
012-05-16-0172 Program Administration.....	230
012-05-16-0174 Training and Employment Services.....	12
012-05-16-0179 State unemployment insurance and employment service operations.....	173
Pension and Welfare Benefits Administration	
012-11-16-1700 Salaries and Expenses.....	355
Employment Standards Administration	
012-15-16-0105 Salaries and Expenses.....	95
012-15-16-1521 Special Benefits.....	39
012-15-16-0105 Special Workers' Compensation Expenses*.....	3
'012-15-16-1524 Administrative expenses, energy employees occupational illness compensation fund	5,000
Mine Safety and Health Administration	
012-19-16-1200 Salaries and Expenses.....	618
Bureau of Labor Statistics	
012-20-16-0200 Salaries and Expenses.....	562
Departmental Management	
012-25-16-0165 Salaries and Expenses.....	672
012-25-16-0166 Office of Disability Employment Policy.....	242
012-25-16-0106 Office of Inspector General.....	46
012-25-16-0164 Veterans Employment and Training.....	78
Total, Department of Labor	<u>8,125</u>
Department of Health and Human Services (HHS)	
Health Resources and Services Administration	
009-15-75-0350 Health resources and services	1,905
Centers for Disease Control and Prevention	
009-20-75-0943 Disease control, research and training	1,485
National Institutes of Health	
009-25-75-0849 National Cancer Institute	6,009
009-25-75-0872 National Heart, Lung, and Blood Institute	2,135
009-25-75-0873 National Institute of Dental and Craniofacial Research	409
009-25-75-0844 National Institute of Diabetes and Digestive Kidney Disease	1,043
009-25-75-0886 National Institute of Neurological Disorders and Stroke	940
009-25-75-0885 National Institutes of Allergy and Infectious Diseases	3,145
009-25-75-0851 National Institute of General Medical Sciences	287
009-25-75-0844 National Institute of Child Health and Human Development	1,193
009-25-75-0887 National Eye Institute	403
009-25-75-0862 National Institute on Environmental Health Sciences	1,199
009-25-75-0843 National Institute on Aging	728
009-25-75-0888 National Institute of Arthritis and Musculoskeletal and Skin Diseases	381
009-25-75-0890 National Institute on Deafness and other Communication Disorders	245
009-25-75-0892 National Institute of Mental Health	1,226
009-25-75-0893 National Institute on Drug Abuse	857
009-25-75-0894 National Institute on Alcohol Abuse and Alcoholism	385
009-25-75-0889 National Institute on Nursing Research	52

* The rescinded amount is apportioned on the ESA S apportionment even though it is taken from Special Ben.

Table 2. ADMINISTRATIVE AND RELATED EXPENSE RESCISSION
from
FY 2002 Department of Labor, Health and Human Services, and Education Act
(In thousands of dollars)

Account	Rescission
009-25-75-0891 National Human Genome Research Institute	468
009-25-75-0898 National Institute of Biomedical Imaging and Bioengineering	76
009-25-75-0848 National Center for Research Resources	205
009-25-75-0896 National Center for Complementary and Alternative Medicine	119
009-25-75-0897 National Center on Minority Health and Health Disparities	151
009-25-75-0819 John E. Fogarty International Center	50
009-25-75-0807 National Library of Medicine	998
009-25-75-0846 Office of the Director	242
009-25-75-0862 Superfund	1,672
Agency for Health Research & Quality	
009-33-75-1700 Health care policy and research	13
Centers for Medicare and Medicaid Services	
009-38-75-0511 Program Management	1,950
Administration for Children and Families	
009-70-75-0512 Promoting Safe & Stable Families	8
009-70-75-1536 Children & Family Services	1,446
009-70-75-0515 Child Care & Development Block Grant	29
009-70-75-1503 Refugee and entrant assistance	38
Administration on Aging	
009-75-75-0142 Aging services programs	89
Departmental Management	
009-90-75-0120 General Departmental Management	982
009-90-75-0122 Policy Research	5
009-90-75-0135 Office for Civil Rights	126
009-90-75-0140 Public health and social services emergency fund	306
Office of the Inspector General	
009-92-75-0128 Office of Inspector General	143
Total, Department of Health and Human Services (HHS)	<u>33,143</u>
Department of Education	
018-80-91-0800 Program Administration.....	3,731
Total Department of Education	<u>3,731</u>
Total, Labor, HHS, Education	<u>44,999</u>