

**CHANGES IN FULL-TIME EQUIVALENTS\***

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	FY 2005	FY 2006	FY 2007
<b>BASE: Start-of-Year Actual or Estimated FTEs</b> (Note: SOY 2005 will be equal to EOY 2004)	218,708	218,628	218,598
<b>INCREASES</b>			
<b>Increase #1:</b> Security Upgrades <b>Description:</b> Increased security personnel for DGA facilities.	100	40	10
 <b>Subtotal, Increases</b>	 100	 40	 10
<b>Decreases</b>			
<b>Decrease #1:</b> IT Re-engineering <b>Description:</b> Re-engineered information technology functions at 40 DGA federal facilities.	-180	-70	-40
 <b>Subtotal, Decreases</b>	 -180	 -70	 -40
<b>End-of-Year Actual / Estimated FTEs</b>	218,628	218,598	218,568
<b>Net Change from prior year SOY base to budget year EOY estimate:</b>			-140

\* Changes shown by year (increases and decreases) are the incremental changes for that year.

Changes may be shown to the nearest +/- ten.

Agencies with less than 1,000 FTE as of end-of-year FY 2004 are exempt from reporting this spreadsheet to OMB.

Consult with OMB contact to determine the appropriate level of detail for reporting.

**Example Only**