

R&D Performed by Colleges and Universities

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Many agencies provide research and development (R&D) funding to colleges and universities. For the purpose of this collection, agencies should report:

- Budget authority for R&D performed by institutions engaged primarily in providing instruction for at least a 2-year program above the secondary school level. Includes colleges of liberal arts; schools of arts and sciences; professional schools (such as engineering and medicine); affiliated hospitals and associated institutes; and agricultural experimental stations. Does not include federally funded R&D centers administered by universities. R&D performed by colleges and universities should equal the sum of the two lines previously required in Circular A-11 — Direct costs to colleges and universities and Indirect costs to colleges and universities. Do not report outlays.

Direct costs are those costs that can be identified specifically with a particular sponsored project, an instructional activity, or any other institutional activity or that can be directly assigned to such activities relatively easily with a high degree of accuracy. Indirect costs are classified as "administration" or "facilities" costs that are incurred for common or joint objectives, and therefore, cannot be identified with a particular sponsored project. Facilities costs are defined as depreciation and use allowances, interest on debt associated with a certain building, equipment and capital improvements, and operations and maintenance. Administration costs are defined as general administration. Indirect costs to colleges and universities should be reported based on agency tracking and not using formula-based estimates.

EXHIBIT:

RESPONSE TO BUDGET REQUEST FOR R&D FUNDING FOR COLLEGES AND UNIVERSITIES		BUDGET AUTHORITY, IN MILLIONS OF DOLLARS.		
Agency	Bureau	2003	2004	2005
HHS	Food and Drug Administration	#	#	#
	Health Resources and Services			
HHS	Administration	#	#	#
	Centers for Disease Control and			
HHS	Prevention	#	#	#
HHS	National Institutes of Health	#	#	#
	Agency for Healthcare Research and			
HHS	Quality	#	#	#
	Centers for Medicare and Medicaid			
HHS	Services	#	#	#
HHS	Administration for Children and Families	#	#	#
HHS	Administration on Aging	#	#	#
HHS	Departmental Management	#	#	#
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;"> Example does not show numbers, as final values are not yet available. </div>				
AGENCY TOTAL		#	#	#

Note: Agencies may report on all individual bureaus, at their discretion.