

Space Budget Justification

Agency _____
 Bureau _____
 GSA Bureau Code _____

Shaded entries are automatically generated by the electronic spreadsheet.

Note: The PY GSA RENT estimate is based on the monthly rent bill with "date of inventory" that matches the GSA budget estimate for BY. CY and BY rent estimates are taken from the GSA budget estimates for the BY.

Round dollars to the nearest thousand, as required by section 54.2. Report space requirements to the nearest square foot.

Department of Government
 (obligations in thousands of dollars)

	PY		CY		BY		BY + 1	
	Sq. Ft.	\$	Sq. Ft.	\$	Sq. Ft.	\$	Sq. Ft.	\$

PART 1: RENTAL PAYMENTS TO GSA

GSA rent estimate.....	26,500,000	\$400,000	28,300,000	\$425,000	28,300,000	\$438,000	28,300,000	\$447,636
Actual adjustments to the bill:								
Chargebacks (PY only).....	-500,000	-\$4,000	-500,000	-\$7,500	-500,000	-\$7,658	-500,000	-\$7,826
Other adjustments.....								
Statutorily imposed rent caps.....								
Planned changes to inventory:								
PY.....	200,000	\$2,000	200,000	\$3,000	200,000	\$3,063	200,000	\$3,130
CY.....			100,000	\$1,200	100,000	\$1,500	100,000	\$1,533
BY.....					135,000	\$1,750	135,000	\$2,150
BY + 1.....							115,000	\$1,000
BY + 2.....								
Requested program changes:								
CY.....			115,000	\$1,000	115,000	\$1,700	115,000	\$1,737
BY.....					100,000	\$1,200	100,000	\$1,500
BY + 1.....								
BY + 2.....								
Total, net rental payment to GSA.....	26,200,000	\$398,000	28,215,000	\$422,700	28,450,000	\$439,555	28,565,000	\$450,860

FUNDING SOURCES FOR RENTAL PAYMENTS

Funded by direct appropriations:

Account title and ID code:

Acct. 1 Salaries and expenses 016-10-1160.....	\$366,250		\$367,750		\$372,387		\$377,000
Acct. 2.....							
Acct. 3.....							

Subtotal, direct appropriations.....	\$366,250		\$367,750		\$372,387		\$377,000
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Funded by other sources:

Account title and ID code:

Acct. 1 Water resources control 016-12-2650.....	\$31,750		\$54,950		\$67,168		\$73,860
Acct. 2.....							
Acct. 3.....							

Subtotal, other funding sources.....	\$31,750		\$54,950		\$67,168		\$73,860
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Total, net payments to GSA (object class 23.1).....	\$398,000		\$422,700		\$439,555		\$450,860
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PART 2: RENTAL PAYMENTS TO OTHERS

Non-Federal sources (object class 23.2).....	24,000,000	\$290,000	25,000,000	\$300,000	22,900,000	\$275,000	22,900,000	\$275,000
Federal sources (object class 25.3).....	150,000	\$1,800	150,000	\$1,800	150,000	\$2,000	150,000	\$2,000

Total, rental payments to others.....	24,150,000	\$291,800	\$25,150,000	\$301,800	\$23,050,000	\$277,000	\$23,050,000	\$277,000
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Dollar amounts for "Total, net rental payments to GSA" above should equal the corresponding entries at the end of Part 1. Supporting detail is required on each actual, planned, and requested change in inventory (see section 54.5).

Pursuant to section 83.12, only payments made directly to the GSA Federal buildings fund should be classified as object class 23.1. All other rental payments should be classified as object class 23.2 or object class 25.3.